

# GENERAL APPROPRIATION RESOLUTION

## RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF HAMILTON COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be to appropriate the general appropriations of HAMILTON COMMUNITY SCHOOLS for the fiscal year 2025-2026: A resolution to establish appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HAMILTON COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2025-2026 is as follows:

REVENUE:		
1xx	Local Sources	\$ 7,383,400
3xx	State Sources	31,132,229
4xx	Federal Sources	909,093
5xx-6xx	Other Financing Sources	4,016,478
TOTAL REVENUE		<u>\$ 43,441,200</u>

Estimated July 1, 2025 Fund Balance	\$ 12,621,370
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 56,062,570</u>

The Total Available to Appropriate includes 18.00 mills of ad valorem taxes to be levied against eligible Non-Primary Residence Exception (and non-qualified agricultural) properties and 6.0000 mills against eligible Commercial Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$6,216,900.

BE IT FURTHER RESOLVED that \$43,441,002 of the Total Available to Appropriate in the General Fund is hereby established with the amounts and for the purposes set forth below:

EXPENDITURES:		
1xx - Instruction		
11x	Basic Programs	\$ 22,357,401
12x	Added Needs	4,560,061
2xx - Support Services		
21x	Pupil Support	2,802,207
22x	Instruction Staff Support	2,305,731
23x	General Administration	586,680
24x	School Administration	2,066,882
25x	Business Services	488,943
26x	Operations and Maintenance	3,265,479
27x	Transportation	2,454,374
28x -	Other Central Support	839,026
29x -	Athletics	1,021,346
3xx - Community Services		592,872
4xx - 6xx Other Financing Uses		100,000
TOTAL APPROPRIATED		<u>\$ 43,441,002</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2026		<u>\$ 12,621,568</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Revenue Food Service Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2025-26, is as follows:

REVENUE:		
Local Sources	\$	139,500
State Sources		730,688
Federal Sources		755,000
TOTAL REVENUE	\$	<u>1,625,188</u>
Estimated July 1, 2025 Fund Balance	\$	695,685
TOTAL AVAILABLE TO APPROPRIATE	\$	<u>2,320,873</u>

BE IT FURTHER RESOLVED, that \$1,633,249 of the Total Available to Appropriate in the Special Revenue Food Service Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures:		
Food Service Activities	\$	1,633,249
Other Financing Uses		-
Total Expenditures	\$	<u>1,633,249</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2026	\$	<u>687,624</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Revenue Student/School Activity Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2025-26, is as follows:

REVENUE:		
Local Sources	\$	610,000
State Sources		-
Federal Sources		-
TOTAL REVENUE	\$	<u>610,000</u>
Estimated July 1, 2025 Fund Balance	\$	419,576
TOTAL AVAILABLE TO APPROPRIATE	\$	<u>1,029,576</u>

BE IT FURTHER RESOLVED, that \$610,000 of the Total Available to Appropriate in the Special Revenue Student/School Activity Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures:		
Special Revenue Activities	\$	610,000
Other Financing Uses		-
Total Expenditures	\$	<u>610,000</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2026	\$	<u>419,576</u>

YES: \_\_\_\_\_

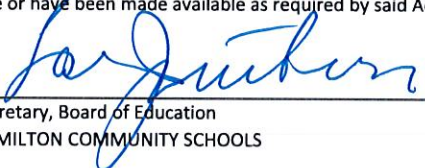
NO: \_\_\_\_\_

Resolution declared adopted:

  
\_\_\_\_\_  
Secretary, Board of Education  
HAMILTON COMMUNITY SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HAMILTON COMMUNITY SCHOOLS, Allegan County, Michigan, at a Regular meeting held on the 9th day of June, 2025; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

  
\_\_\_\_\_  
Secretary, Board of Education  
HAMILTON COMMUNITY SCHOOLS