

GENERAL APPROPRIATION RESOLUTION AMENDMENT

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HAMILTON COMMUNITY SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of HAMILTON COMMUNITY SCHOOLS for the fiscal year 2024-2025: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HAMILTON COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2024-2025 is as follows:

| REVENUE: | | Current Budget | June Amended |
|---|-------------------------|----------------------|----------------------|
| 1xx | Local Sources | \$ 6,903,578 | \$ 7,075,154 |
| 3xx | State Sources | 32,017,312 | 32,735,284 |
| 4xx | Federal Sources | 1,801,144 | 1,787,467 |
| 5xx-6xx | Other Financing Sources | 3,881,675 | 3,982,561 |
| TOTAL REVENUE | | <u>\$ 44,603,709</u> | <u>\$ 45,580,466</u> |
| Total Fund Balance, July 1, 2024 Available to Appropriate | | \$ 12,018,756 | \$ 12,018,756 |
| TOTAL AVAILABLE TO APPROPRIATE | | <u>\$ 56,622,465</u> | <u>\$ 57,599,222</u> |

BE IT FURTHER RESOLVED that \$44,977,852 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

| EXPENDITURES: | | | |
|---|----------------------------|----------------------|----------------------|
| 1xx - Instruction | | | |
| 11x | Basic Programs | \$ 22,643,905 | \$ 22,915,431 |
| 12x | Added Needs | 4,512,088 | 4,481,084 |
| 2xx - Support Services | | | |
| 21x | Pupil Support | 2,628,288 | 2,532,917 |
| 22x | Instruction Staff Support | 2,461,570 | 2,709,917 |
| 23x | General Administration | 543,235 | 558,334 |
| 24x | School Administration | 1,902,293 | 1,974,904 |
| 25x | Business Services | 458,215 | 467,950 |
| 26x | Operations and Maintenance | 3,575,973 | 3,650,454 |
| 27x | Transportation | 2,297,755 | 2,427,154 |
| 28x - | Other Central Support | 873,428 | 1,389,820 |
| 29x - | Athletics | 1,034,381 | 1,036,648 |
| 3xx - Community Services | | 559,238 | 592,474 |
| 4xx-6xx - Other Financing Uses | | 150,000 | 240,765 |
| TOTAL APPROPRIATED | | <u>\$ 43,640,369</u> | <u>\$ 44,977,852</u> |
| ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025 | | <u>\$ 12,982,096</u> | <u>\$ 12,621,370</u> |

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Food Service Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2024-25, is as follows:

| Revenue: | | Current Budget | June Amended |
|---|-----------------|---------------------|---------------------|
| | Local Sources | \$ 129,715 | \$ 136,500 |
| | State Sources | 754,735 | 763,715 |
| | Federal Sources | 680,000 | 843,880 |
| TOTAL REVENUE | | <u>\$ 1,564,450</u> | <u>\$ 1,744,095</u> |
| Total Fund Balance, July 1, 2024 Available to Appropriate | | \$ 591,954 | \$ 591,954 |
| TOTAL AVAILABLE TO APPROPRIATE | | <u>\$ 2,156,404</u> | <u>\$ 2,336,049</u> |

BE IT FURTHER RESOLVED, that \$1,640,364 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures

| | | |
|---|---------------------|---------------------|
| Food Service Activities | \$ 1,564,450 | \$ 1,640,364 |
| Other Financing Uses | - | - |
| Total Expenditures | <u>\$ 1,564,450</u> | <u>\$ 1,640,364</u> |
| ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025 | <u>\$ 591,954</u> | <u>\$ 695,685</u> |

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2024-25, is as follows:

| Revenue: | Current Budget | June Amended |
|---|-------------------|---------------------|
| Local Sources | \$ 565,000 | \$ 615,000 |
| State Sources | - | - |
| Federal Sources | - | - |
| TOTAL REVENUE | <u>\$ 565,000</u> | <u>\$ 615,000</u> |
| Total Fund Balance, July 1, 2024 Available to Appropriate | <u>\$ 416,576</u> | <u>\$ 416,576</u> |
| TOTAL AVAILABLE TO APPROPRIATE | <u>\$ 981,576</u> | <u>\$ 1,031,576</u> |

BE IT FURTHER RESOLVED, that \$612,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures

| | | |
|---|-------------------|-------------------|
| Special Revenue Activities | \$ 565,000 | \$ 612,000 |
| Other Financing Uses | - | - |
| Total Expenditures | <u>\$ 565,000</u> | <u>\$ 612,000</u> |
| ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025 | <u>\$ 416,576</u> | <u>\$ 419,576</u> |

YES: _____

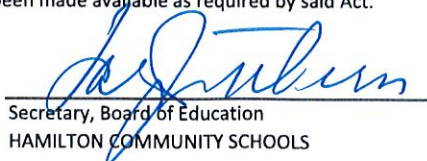
NO: _____

Resolution declared adopted:


Secretary, Board of Education
HAMILTON COMMUNITY SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HAMILTON COMMUNITY SCHOOLS, Allegan County, Michigan, at a Regular meeting held on the 9th day of June, 2025; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.


Secretary, Board of Education
HAMILTON COMMUNITY SCHOOLS